

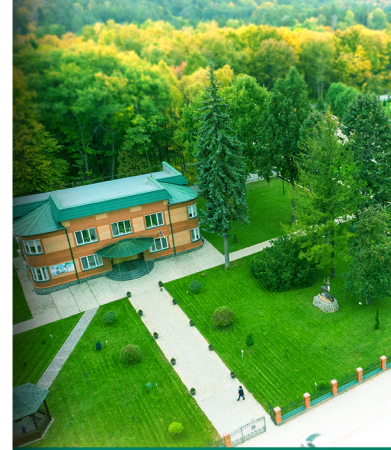
TROSTYANETS amalgamated community

Investment PASSPORT



2021

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SUMMARY



Year of the first written mention of Trostyanets

1652



Total area
Community includes:
38 settlements

764,3 km²

Administrative center - **Trostyanets**



Total population

27 846 people



Local budget for 2021 including budget for local development

UAH 289 781 139
UAH 50 325 360



The industrial park "Trostyanets" includes 2 land lots

31,58 and 8,37 ha



Trostyanets has a favorable geographical location, favorable climate, rich natural resource, historical, cultural, touristic and recreational potential.



First place in the All-Ukrainian rating of institutional capacity and sustainable development of communities formed by the Regional Center for Economic Research and Business Support Foundation in order by the United Nations Development Program

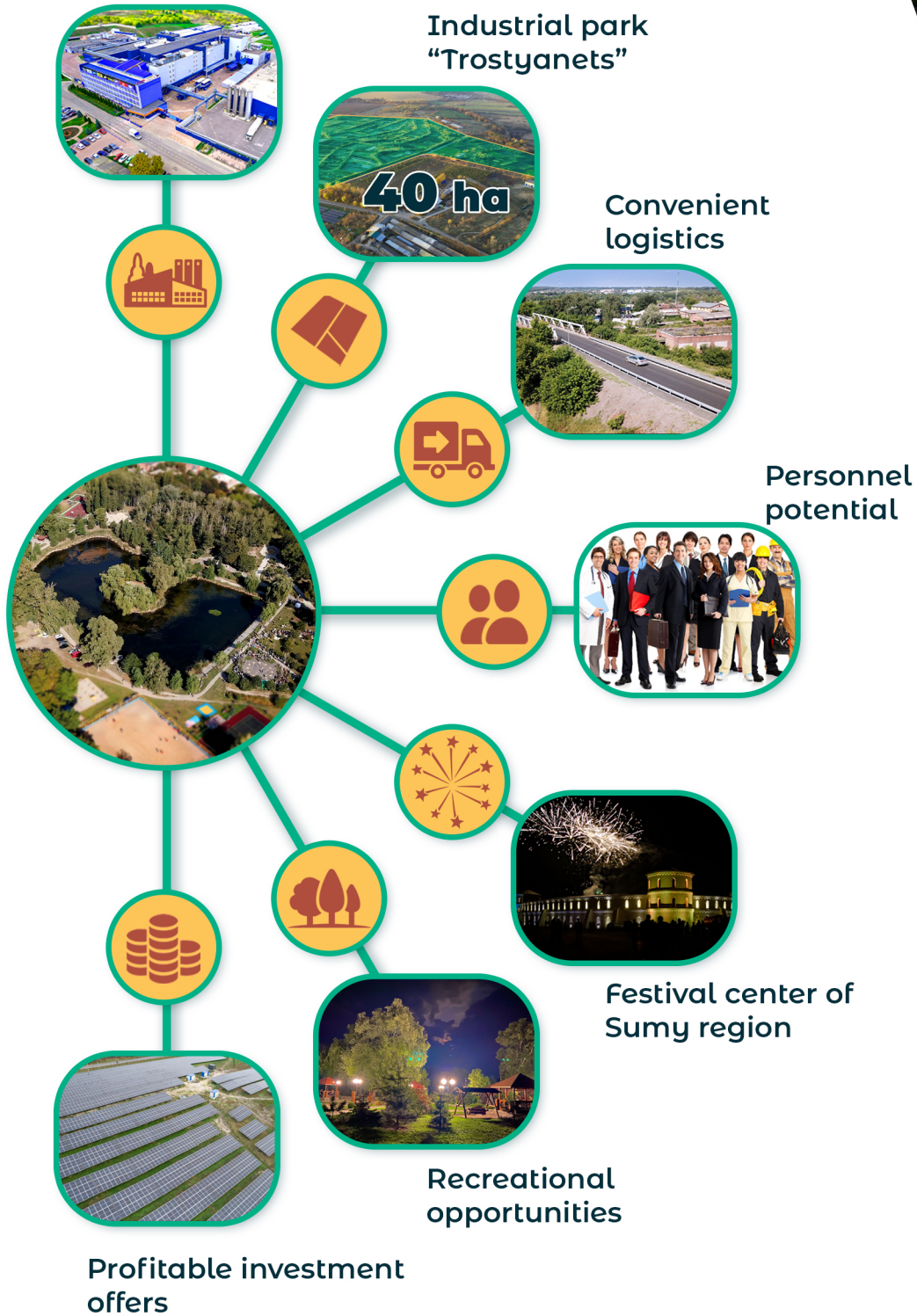


Trostyanets is the city with the aroma of chocolate and coffee, because exactly right here produced "Korona", "Milka" and "Jacobs". It's the city with unique architecture monuments of the XVIII century – the fortress "Kruhlyi Dvir" and "Manor of Koenig". The city with charming nature of an arboretum and a mysterious grotto. And that's not all!



WHY TROSTYANETS

The leader of the food industry in the world
Mondelis Ukraine PJSC



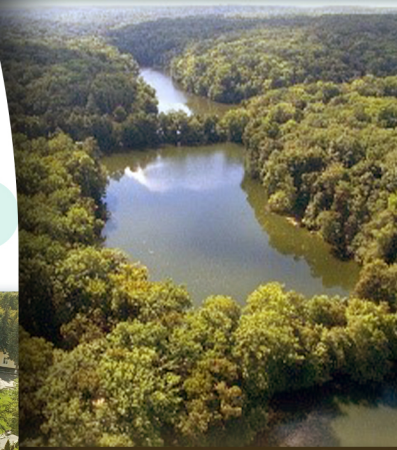


Trostyanyets – it's the business center of Sumy region, Ukraine. It's the economic and cultural center of southern part of region with huge industrial potential which was formed on the basis of favorable geographical location and developed transport infrastructure.

Trostyanyets located in the ecological safe place of forest-steppe zone on the terraces of rivers Vorskla, Boromlia, Radomlia and Liudzha. It's has own health and recreation resources:

- Park complex which was create in the beginning of the XIX century – arboretum in Neskuchne tract;
- Hetman national natural park – state subject of nature reserve fund of Ukraine of national importance;
- Tchaikovsky Park;
- park “Bear meadow”.

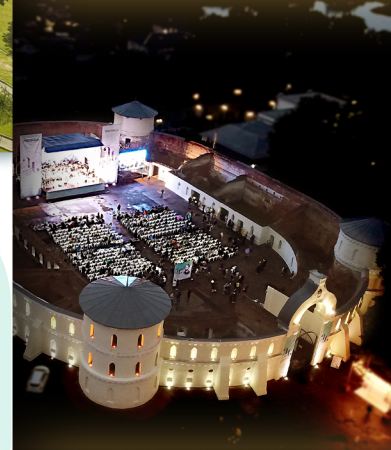
Trostyanyets – it's the business card of Sumy region. It's has huge touristic and historical-cultural potential.



"Nymph Grotto"



Architectural monument "Manor of Koenig"



The total area of the Trostyanyets city in administrative borders: **3020, 11 ha**
 The total area of the Trostyanyets amalgamated community: **1529,17 ha**
 Average annual temperature : **+6...+7 C**
 Average annual rainfall: **578 mm**
 Climate: **temperate**
 Relief: **forest-steppe zone, valley-beam and slope-beam, gently undulating surface**
 Natural resources: **clay, sand, significant reserves of mineral waters**
 Soils: **low- and medium-humus black-colored soil, loams sandy soils of different types**
 It's one of the most environment favorable regions of Ukraine



Park "Bear meadow"

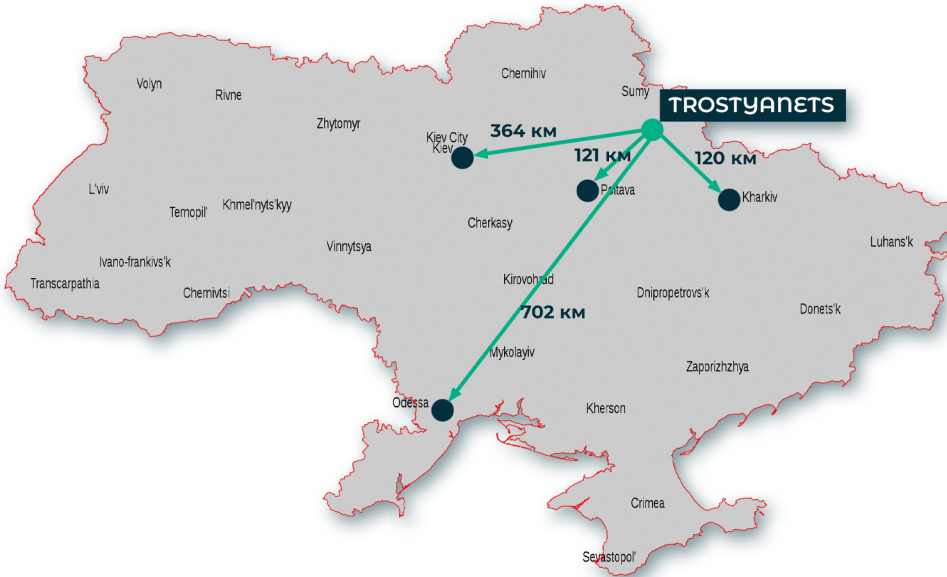


Tchaikovsky Park





Trostenets is located in the southern part of Sumy region. The distance to the regional center Sumy city – 60 km
It's borders with following regions of Ukraine:
Chernihiv, Kharkiv, Poltava



Through the **Trostenets** pass through the highway **N-12 "Sumy-Poltava"** and **railway road Vorozhba-Sumy-Kharkiv**. Railway station Smorodyno is one of the huge railway junctions of Sumy region.



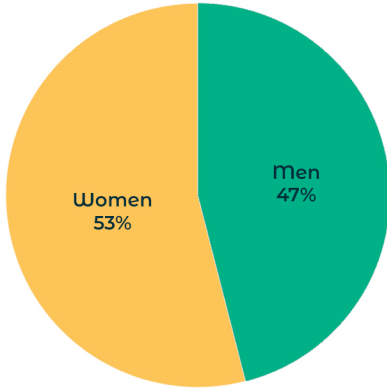
The road distance from Trostenets:

- to Kyiv - 364 km (main international airport in the country, flights to the EU and other foreign countries);
- to Mariupol – 551 km (nearest seaport);
- to Odesa – 702 km (the biggest seaport in the country);
- to Kharkiv – 120 km (nearest international airport, flights to EU countries).



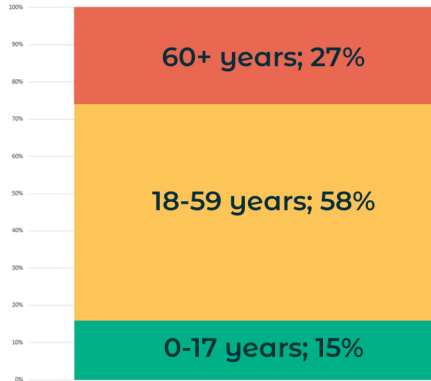
Total number of population – **27,846**

Gender structure of the population



By gender structure, the majority of the population are women

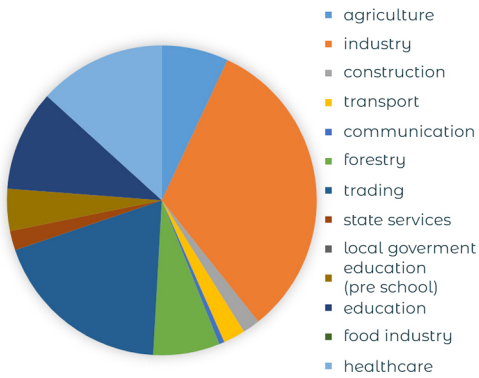
Population structure by age



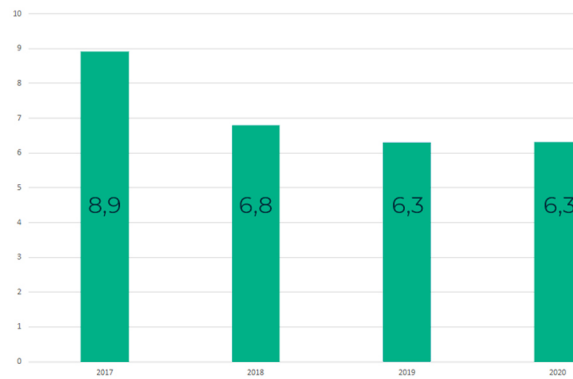
The working-age population – 11,646 people (58%) from which 5,937 people or 30% are women and 5,709 or 28% are men.

The average age of the population – **41** years.
The average level of monthly salary – **UAH 11,966**

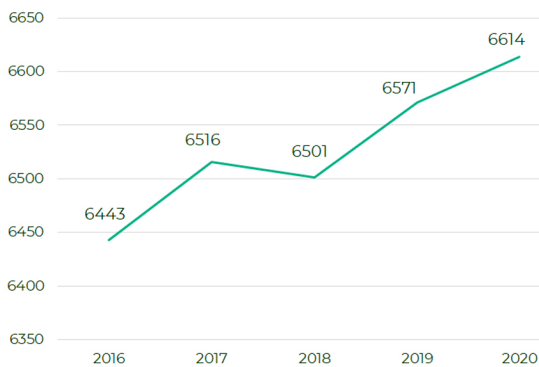
Sectoral distribution of the population



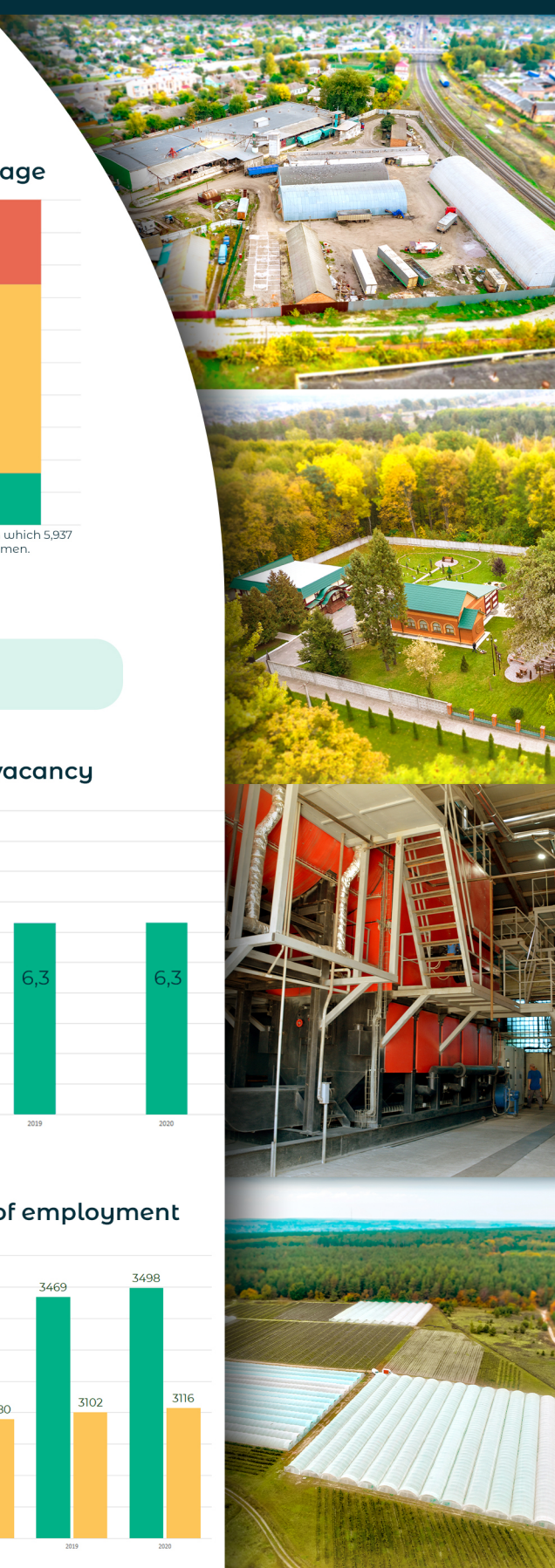
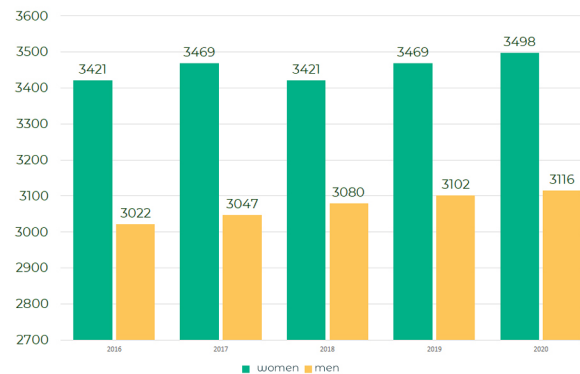
Load per vacancy



Dynamics of employment



Gender structure of employment



EDUCATION

Co-operation with branches:

- Kharkiv national university named after Karazin
- Kharkiv national economic university named after S.Kuznets
- National law university named after Yaroslav Mudryi
- 1 separate educational subdivision of the institution of vocational education: Ohtyrka center of vocational education

- 12 institutions of general secondary education, including:
 - 7 institutions of general secondary education of I-III degrees;
 - 5 institutions of general secondary education of I-III degrees.
- Total number of students **2691**
- 9 pre-school educational institutions
- Total number of children attending institutions **691**



- Out-of-school education institutions:
- Municipal institution of Trostyanets city council "The palace of children and youth"**. The number of visitors 1970
 - Inclusive resource center**, with 35 pupils
 - Children's and youth sport's school**, with 239 students
 - "Trostyanets children's music school named after P.I. Tchaikovsky "** with 182 pupils.

Trostyanets Public Library is a modern information and leisure center, which combines traditional library services, children's and play spaces, book subscriptions, social and literary cafes, youth space, multifunctional space.



SPORT

Trostyianets – the city of sport, known in sport's world
The main element of sport's infrastructure:

Stadium named after V. Kuts;

Sport's hall "Lokomotyv";

Children's and youth sport's school;

Construction of sports and recreation complex "H2O-Maxi" continues

In order to development of physical culture and sports of the community sport's club "The sports academy" provide the operation. On its base holds educational and training work from various kind of sports.

The professional football club "FC Trostyianets" is actively developing, playing in the Second League of the Ukrainian Championship

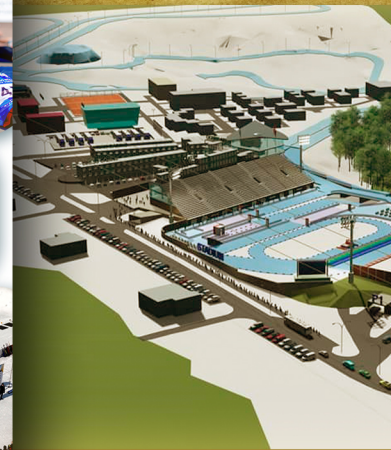


All-Ukrainian competitions from biathlon among boys and girls holds on annual basis. Among the priority spheres of strategical development of Trostyianets for the following 5 years and with the aim to revive of biathlon in the community created the project of construction of new biathlon complex "НЕСКУЧНЕ" with multifunctional sports and recreational objects.

In 2021 with support of Ministry of youth and sports of Ukraine was hold Ukrainian open championship from cross-country skiing among veterans on inline skates

On June, 19th 2021 on the Vicheva Square was hold First stage of Ukrainian Championship from basketball 3x3. Next to him hosted a cyber football tournament, competitions in judo, chess, pankration, football, master classes in graffiti, weightlifting, zumba, sterching, yoga.

Sports festival "Neskuchne bikefest" holds at annual basis.



TOURISTIC POTENTIAL

Trotskyanets has powerful potential – 9 objects of national cultural heritage



The main decoration and the oldest building in the city is the “Kruhlyi Dvir” - a unique architectural monument of the XVIII century.



“Kruhlyi Dvir” receives up to 30 thousand tourists from all-over world annually within international festivals:

The most colorful festival of historical reconstruction **“Old Fortress. The journey through the centuries”** Annually more than 200 representatives of historical reconstruction clubs from Ukraine take part in it;

International Festival of Classical Music **“Tchaikovsky-fest”**;

The hottest event of every summer is the youth rock festival **“East Rock”**.

This year the debut festival **“Battle of the Vorskla River in 1399”** took place and a new museum dedicated to the history of the Boholiubove village was created.



Recreation zone in Klymentove village and ecological-recreation zone “StoneCamp” with comfortable houses from logs, camping area, kayak rafting, rope park, climbing wall, paintball, bumperball, bike rental, children playground provides its services for tourists.

In the city operates 2 hotels.

Network of health-care institutions

Primary medical care

Municipal non-profit institution "Trostanets center of primary medical care"

17 paramedic stations:
- 1 city
- 16 rural

7 outpatient clinics of general practice of family medicine:
- 4 city; - 3 rural

1 paramedic-obstetric station

Secondary level of medical care

Municipal non-profit institution "Trostanets city hospital"



Medical care for the population of Trostanets at the primary level is provided by 63 doctors and 146 paramedics.

Trostanets City Hospital is almost a tourist attraction, visited by numerous delegations to learn from the experience. The hospital meets European standards of quality of medical services. Since the transfer of the hospital to communal ownership, all specialized departments have been dismantled



List of current agreements with the National Health Service of Ukraine:

- transitional financial support for the comprehensive provision of medical services in terms of conditions applicable from September 1, 2020.
- inpatient care for patients with acute respiratory disease COVID-19 caused by coronavirus SARS-CoV-2
- psychiatric care for adults and children
- medical care during childbirth
- inpatient care for adults and children without surgery
- surgical operations for adults and children in hospital
- esophagogastroduodenoscopy;
- colonoscopy;
- bronchoscopy;
- inpatient palliative care for adults and children;
- mobile palliative care for adults and children;
- managing pregnancy in an outpatient setting;
- dental care for adults and children.

In 2021, the building of inpatient department of Trostanets City Hospital was thermo-modernized



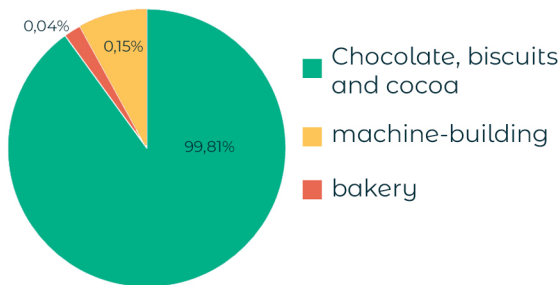
Trostyaneць – it's the with the powerful industrial potential which was formed on the basis of favorable geographical location and developed transport infrastructure.

On its territory located a number of industry enterprises which have a steady tendency to increase production capacity.

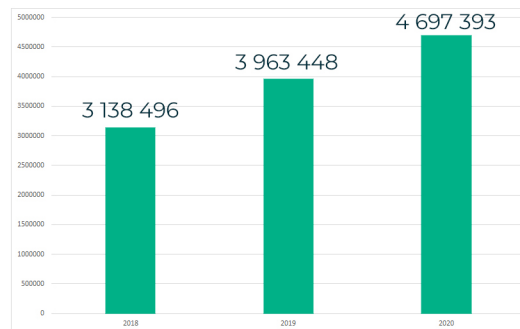
Economics' activity on the territory of Trostyaneць community provided 16 industry and 28 agricultural enterprises. The largest of them:

- "Mondelez Ukraine" PJSC
- "Jacobs Dow Egberts Ukraine" LLC
- "Eldorado" LLC
- State enterprise "Trostyaneць' forestry"

Sectoral industry structure



Volume of industrial production, UAH, thousand



From January to September, 2020 - "Mondelez Ukraine" PJSC showed increase the volume of industrial production. Compared to the previous period of the last year, the volume of produced goods increased by UAH 733,945 or by 18.5%, the volume of sold goods increased by 24.1% and the volume of sold goods for export increased by 25.5%.



INFRASTRUCTURE

Housing and municipal services are the leading industry, as it ensures the efficient operation of the city.

Housing and municipal services of the city are served by:

- Municipal enterprise "Trostyanetskomunservis";**
- Subsidiary enterprise "Ecoservice";**
- Municipal enterprise "Housing and operational management";**
- 5 associations of co-owners of apartment buildings.**

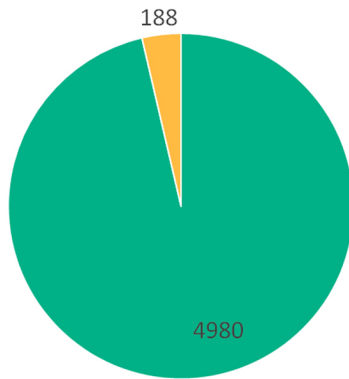
Municipal enterprise "Trostyanetskomunservis" provides the city with water supply, drainage and self-cleaning - removal of liquid household waste.

On the balance of the municipal enterprise "Trostyanetskomunservis" there are 11 water intakes, 19 artesian wells, of which 14 are currently operating.

The company serves 7 sewage pumping stations, 34.4 km of water supply networks and 9.7 km of sewerage networks.



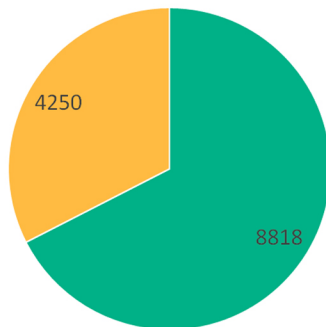
Consumers of "Trostyanetskomunservis"



■ population ■ business entities

Subsidiary enterprise "Ecoservice" determined by the executor of services for removal of solid and oversized household waste

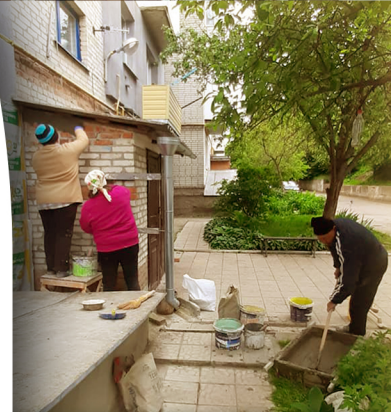
As of July 1, 2021, 13,068 people use the service of centralized removal of solid household waste



■ multi-apartment housing ■ private sector

Municipal enterprise "Housing and operational management" carries out works on the maintenance, current repair of housing stock and since September, 2015 works on heating of budgetary institutions of the city. As of July 1, 2021, there are 221 houses with a book value of UAH 163,545,932 on the balance sheet of the Municipal enterprise "Housing and operational management"

About 7,000 people live in the municipaly owned housing stock of the city

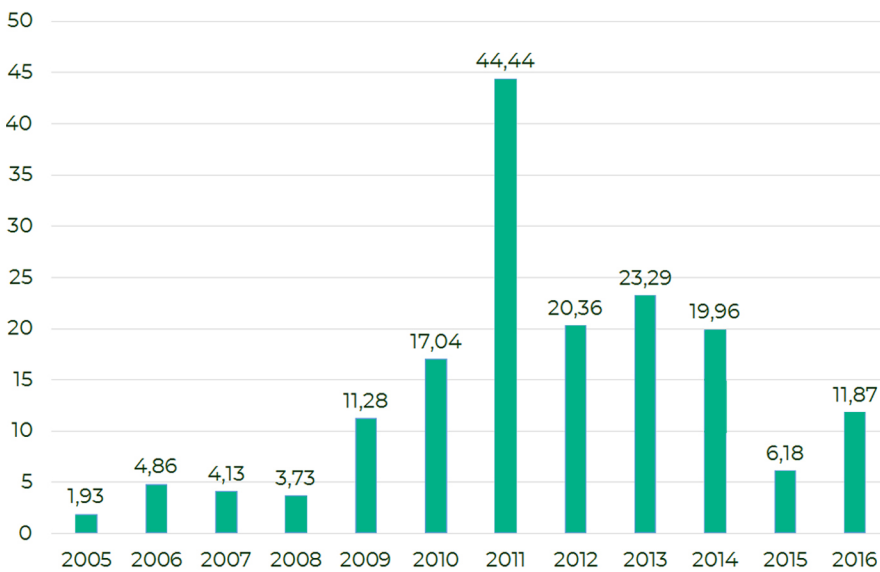


Development of small and medium enterprises, improvement of Industrial park infrastructure, development of tourism takes an important place in socio-economic development of the city, which are determinates as priority ways of strategical development and appears as key factors of increasing of capital investments.

On the territory of Trostyanets amalgamated community operates two enterprises with the foreign investments – “Mondelez Ukraine” PJSC and “Jacobs Dow Egberts Ukraine” LLC.

Due to activity of the enterprises in the way of expanding on foreign markets and their American roots, only in 2011-2016 the Trostyanets’ economy received USD 126.1 million. At the same time, “Mondelez Ukraine” PJSC is the only enterprise which located on the territory of Trostyanets who managed to attract foreign investment. During 2014-2016, this enterprise actually implemented three projects to attract investment: "Capacity increase", "Launch of new products", "Safety, fire safety, environmental safety and product quality improvement".

Receipt of foreign capital investments in "Mondelis Ukraine" PJSC, USD million



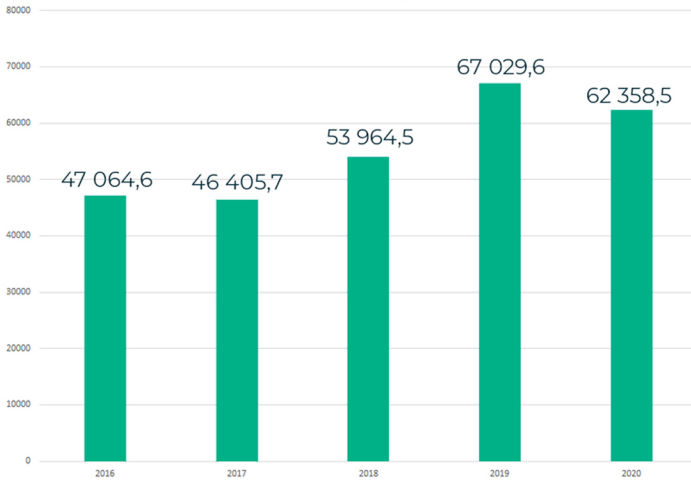
In addition, “Limik” LLC purchased in 2015 a part of the buildings of the Trostyanets machine-building plant and placed in this area a boiler house which provide heat energy to the “Mondelez Ukraine” PJSC. In 2018, the boiler room was modernized by installation of modern economic boiler which use wooden chips. The total amount of investments about USD 1 million.

In August 2018, “Global Green Energy Solar I” LLC received a permit to build a solar power plant with a total capacity of 5.8 MW (on a leased land lot of 9.086 hectares). The amount of the project is over USD 13 million.

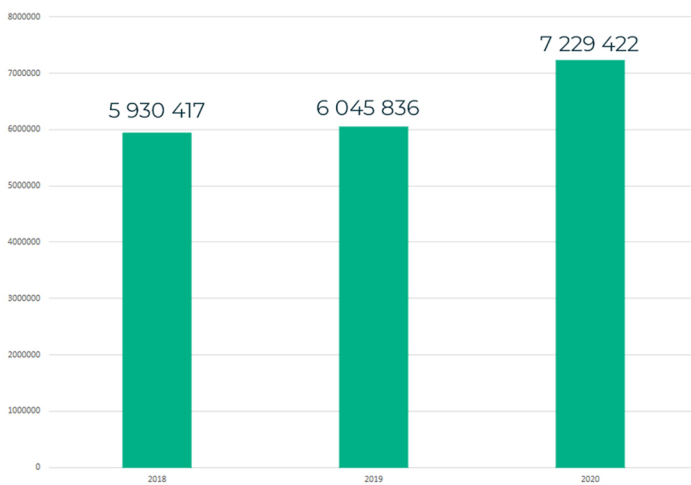


Geographical structure of exports of goods and services are annually expand by Trostyanets' enterprises.

Goods and services export, USD thousand



Net income of the leader of industrial activity of Trostyanets community "Mondelez Ukraine" PJSC



The net income of the enterprise for the period of 2018-2020 increased by 21.9% or by UAH 1,299.005 thousand in monetary terms.

Geographical structure of exports of goods and services:

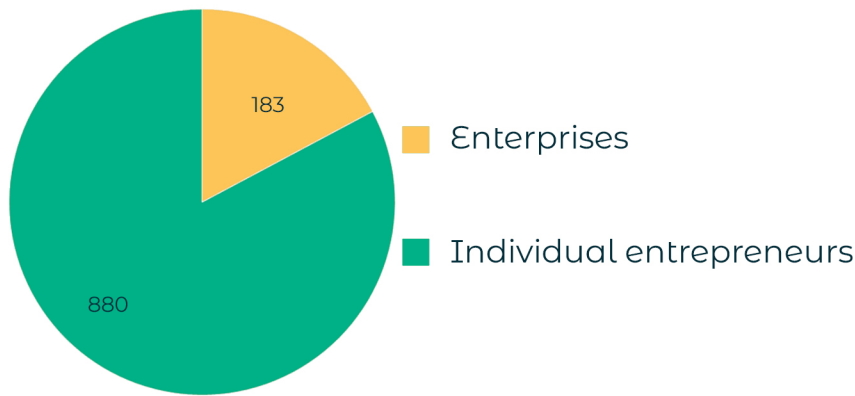
- Belarus
- Kazakhstan
- Georgia
- Armenia
- Azerbaijan
- Moldova
- Uzbekistan
- Kyrgyzstan
- Tajikistan
- Turkmenistan
- Poland
- Iraq
- Iran
- Denmark
- Lithuania



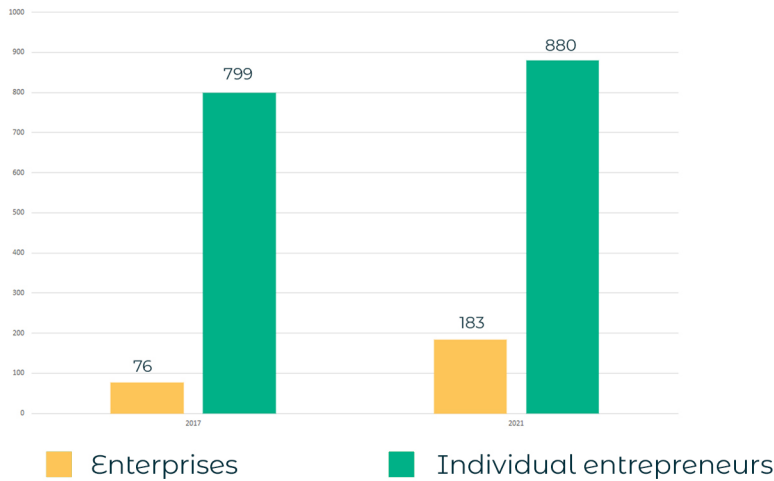
Trostyanyets amalgamated community is well provided with trade, leisure, hotel and restaurant facilities and the provision of household services.

The total number of registered business entities located on the territory of Trostyanyets is 1063 as of 01.07.2021, including:

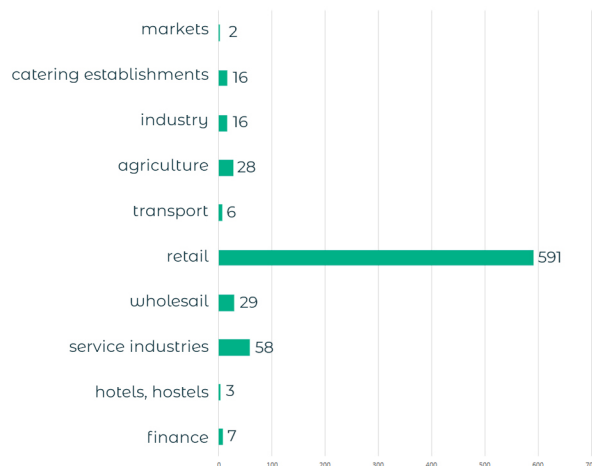
Distribution of business entities



Volume of increasing of subjects of business activity



Classification by type of economic activity



On June 20, 2017, joined the European Union's "Mayors for Economic Growth" Initiative, which demonstrates the municipality's readiness to develop and implement strategic projects to promote economic growth, job creation, and systemic interaction between government and public. On November 21, 2017 joined the European initiative "Covenant of Mayors". The agreement developed an Action Plan for Sustainable Energy Development until 2030.

Cooperation with international organizations:

1. NEFCO (Nordic Environment Finance Corporation)

Project: Overhaul (thermal modernization) of the municipal non-profit enterprise "Trostyanets City Hospital"

2. Embassy of Germany in Ukraine

Projects: "Modern canteen - the key to healthy eating" and "Comfortable school canteen - the way to children's health"

3. International foundation "Renaissance" (Open Society Foundations)

Project: Center for Public Safety

4. United Nations Development Program (UNDP)

Project: Arrangement of a playground for children with disabilities in the park named after Tchaikovsky

5. Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)

Project: "11 x 11 champions. Football for the development of youth and regions"

6. Ukrainian-Polish Youth Council - within the framework of the Agreement between the Cabinet of Ministers of Ukraine and the Government of the Republic of Poland on the Ukrainian-Polish Youth Exchange Council

Project: Polish experience in vocational education: Lessons for Ukraine

7. Ukrainian-Lithuanian Youth Council - within the framework of the Agreement between the Government of Ukraine and the Government of the Republic of Lithuania on the Council of Youth Exchanges of Ukraine and Lithuania

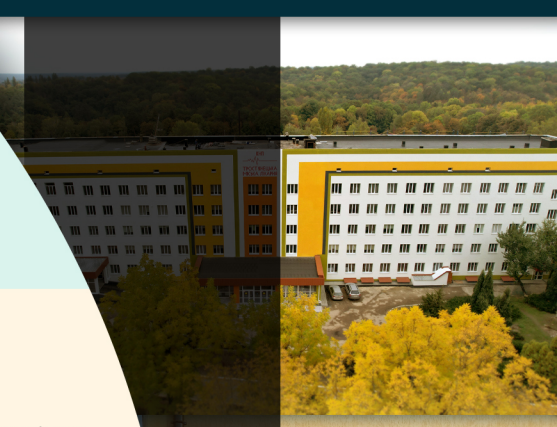
Project: Cultural and historical heritage - as a basis for the development of lasting friendly Ukrainian-Lithuanian relations

8. HOUSE OF EUROPE

Project: Cultural quarantine or library as a multifunctional platform for community unification and cohesion

9. U-LEAD WITH EUROPE

Project: Modern center of the administrative services

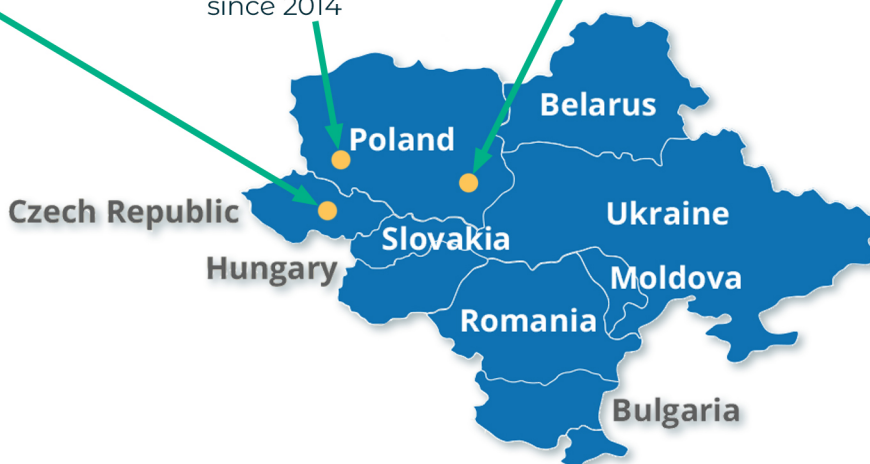


CITIES PARTNERS

Bystřice nad Pernštejnem
(Czech Republic)
since 2018

Kozhuchow (Poland)
since 2014

Boguchwała Commune
(Poland)
since 2013



Together with the Ministry of Communities and Territories Development implements the project "Reconstruction of the stadium on the Koenig's street". The project is in the final stage, the documentation is being adjusted to make final calculations. The cost of the project – UAH 44,129.104 thousand.

The work on the project "Overhaul with a comprehensive thermal modernization of the Trostyanets City Hospital" is in the final stage and nearing completion. Financing was carried out at the expenses of credit funds of the international financial corporation IFCO - UAH 12,974 thousand, as well as the city budget - UAH 2,535 thousand.

The project "Restoration of a complex architectural monument of national importance "Manor of Koenig" is underway. The preliminary estimated cost is UAH 150,356.705 thousand.

Together with the Ministry of Youth and Sports, has begun work on the project "Construction of a sports and recreation complex on the Koenig's street in Trostyanets, Sumy region ("H2O-Maxi"). The total cost of the project is UAH 262,418.370 thousand.

The work on the project "Reconstruction of a cafeteria-cafe under an educational and cultural center on the 56d Blagovishchenska street in Trostyanets, Sumy region" is continues. Financing is carried out jointly with the Ministry of Communities and Territories Development. The total cost of the project is UAH 33,118.619 thousand.

The implementation of the project "Development of sparsely populated rural areas of Trostyanets amalgamated community through stimulating SMEs in the tourism sector", which is being implemented jointly with the Ministry of Communities and Territories Development is continues. The total cost of the project is UAH 7,852.990 thousand.



PERSPECTIVE PROJECTS

A negotiation procedure with Deutsche Gesellschaft für Internationale Zusammenarbeit on the project "Thermal modernization of the infectious diseases department of the municipal non-profit enterprise "Trotskyanets City Hospital" of the Trostyanets city council on 7 Neskuchanskay Street, Trostyanets, Sumy Region" is underway. The total cost of the project is UAH 8,219.194 thousand.

Construction project of a new biathlon complex "НЕСКУЧНЕ" of class A with multifunctional sports and recreation facilities. The total cost of the project is UAH 582,197.200 thousand.

PORTFOLIO OF PROJECTS: "Creation of an innovative Center for Agricultural and Environmental Development " Edem" on the territory of Trostyanets amalgamated community"

Project 1: Enhancing the economic development of the Sumy region by developing a tourism cluster by creating an educational and exhibition center for agricultural development within the framework of the Eco-Park "Edem" project portfolio. The total cost of the project – UAH 65,682.452 thousand.

Project 2: Creation of a non-formal education training center in the field of "energy efficiency and energy saving" within the framework of the project portfolio Eco-park" Edem". The total cost of the project is UAH 61,195.750 thousand.

Project 3: Increasing of the tourist attractiveness of the Sumy region and diversifying business activities in rural areas by creating an ethnographic tourist center and elements of green tourism in the implementation of the "Eco-Park" Edem " project portfolio. The total cost is UAH 9,606.236 thousand.

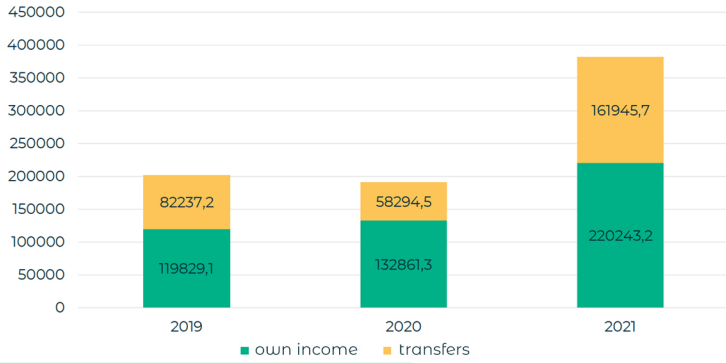
Project 4: Creation of equestrian economy as an element of the tourist cluster within the framework of the Eco-Park "Edem" project portfolio. The total cost of the project is UAH 24,761.809 thousand.



BUDGETARY OPPORTUNITIES

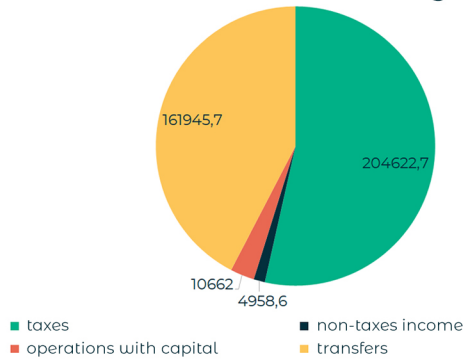
Decentralization reform and increasing of business activity allows Trostyanets community to increase the budgetary revenue, ensure the policy of expenditures from the local budget and increase expenditures aimed at infrastructure development.

Budgetary income of Trostyanets amalgamated community

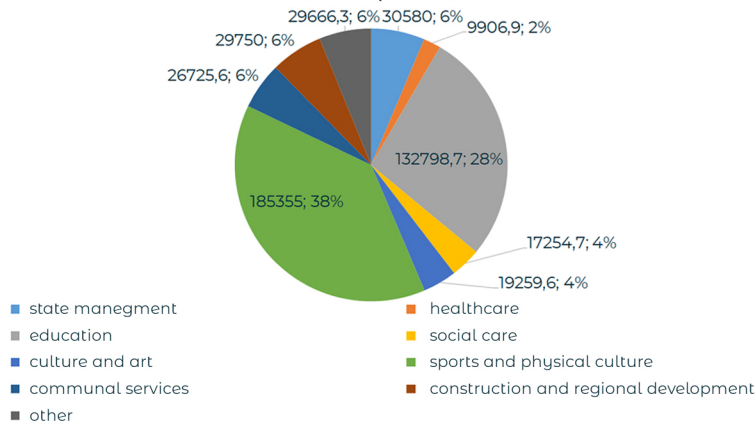


Filling of the budget is differentiated by industry and by taxes and fees both. Dependence of Trostyanets amalgamated community on transfers from the budgets of higher levels is temperate

The structure of revenue to the community budget in 2021, thousand UAH



Expenditure structure of budget of Trostyanets amalgamated community in 2021, thousand UAH



Trostyanets amalgamated community is a participant of the external borrowings market. External funds were raised from the Northern Environmental Finance Corporation (NEFCO) in the amount of UAH 12,974.0 thousand for thermal modernization of the city hospital. Borrowing obligations are fulfilled in full in accordance with the concluded agreements. The terms of the loans provide a convenient service schedule and low interest rates, which will not put significant pressure on the revenue side of the community budget. The debt burden on the revenue side of the budget excluding transfers is acceptable



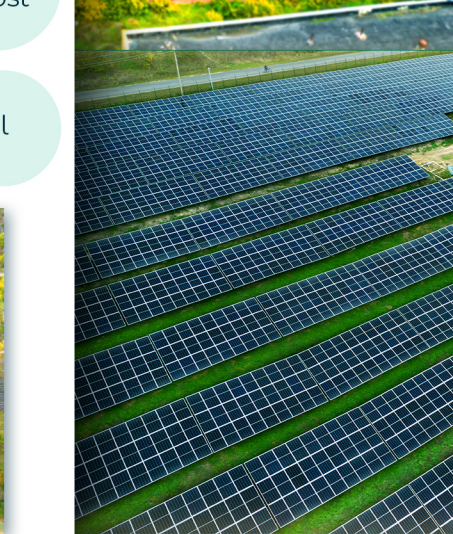
HISTORY OF SUCCESS

On the territory of Trostyanets amalgamated community operates enterprises with the foreign capital – chocolate factory “**Mondelez Ukraine**” PJSC (there are produced goods under the brands “**Korona**”, “**Milka**”, “**Alpen Gold**”, “**Barni**”, “**Tuc**”) and “**Jacobs Dow Egberts Ukraine**” LLC (there are produced goods under the brands “**Jacobs**” and “**Carte Noire**”). The amount of the investments to the “**Mondelez Ukraine**” PJSC is more than 200 million USD. “**Jacobs Dow Egberts Ukraine**” LLC has invested more than 25 million USD in the development of the enterprise and the economy of Trostyanets.



“**Limik**” LLC placed heat-only boiler station for the supply of steam thermal power to the chocolate factory. In 2018 enterprise modernized this boiler-house by installing a modern economic boiler on a wood chips - the cost of investments is about 1 million USD.

“**Global Green Energy Solar I**” LLC has received permission for the construction of a solar power plant with a total capacity of 5.8 MW. The total amount of the project is over 13 million USD.



«**Limik Energy Solutions**» LLC placed at the Trostyanets' electric substation a transformer station to provide electricity to “**Mondelez of Ukraine**” PJSC as a 1st class consumer.

“**Kononivsky elevator**” LLC increased storage capacity for the storage of grain crops, to 66 thousand tons.



That is why we are assured in success of your company on the territory of the Industrial Park “Trostyanets” and invite you to fruitful cooperation!

